

0374_2449

03DM01-X001

DOLPHIN MINE

SCHEDULE "A"

AREA	MINING RESERVES AVAILABLE AS AT					MINING RESERVES PLANNED FOR						FIVE YEAR EXTRACTION PLAN																				
	END P11 74/75	END P.12 74/75	END P.8 75/76	END P. 13 76/77	END P.13 79/80	YEAR 75/76	YEAR 76/77	YEAR 77/78	YEAR 78/79	YEAR 79/80	YEAR 80/81	YEAR 75/76	YEAR 76/77	YEAR 77/78	YEAR 78/79	YEAR 79/80																
C WEDGE 70/60	51,397	.90				40,000	.90					40,000	.90																			
C CENTRAL 69/60	7,650	1.20				4,150	1.20					4,150	1.20																			
C PIT 69/60	NIL																															
C WEDGE 130/125 F/W		27,711	.62			27,711	.62					27,711	.62																			
" " 130/125 H/W		63,290	1.17								63,290	1.17																				
" " 125/110 F/W		135,930	.87			135,930	.87	38,791	.87			97,139	.87	38,791	.87																	
" " 125/110 H/W		105,237	1.18								105,237	1.18																				
" " 110/95		163,458	1.08			163,458	1.08	163,458	1.08	114,749	1.08	58,526	1.08	48,709	1.08	56,223	1.08	58,526	1.08													
" " 95/80		119,118	1.16			119,118	1.16	119,118	1.16	119,118	1.16	119,118	1.16	119,118	1.16	43,301	1.16															
C CENTRAL 150/125			126,055	.82		126,055	.82	120,055	.82	32,555	.82			6,000	.82	87,500	.82	32,555	.82													
" " 125/100			225,080	1.10				225,080	1.10	225,080	1.10	168,858	1.10	81,358	1.10	5,541	1.10															
" " 100/80			63,580	1.25				63,580	1.25	63,580	1.25	63,580	1.25	63,580	1.25	63,580	1.25															
C CENTRAL/S 150/125				82,340	.93			82,340	.93	52,340	.93	23,366	.93			30,000	.93	28,974	.93	23,366	.93											
" " 125/100				22,100	.70			22,100	.70	22,100	.70	22,100	.70	22,100	.70																	
C PIT 125/100				18,400	.53			18,480	.53	18,480	.53	18,480	.53	18,480	.53																	
" " 100/80				74,760	.56			74,760	.56	74,760	.56	74,760	.56	74,760	.56																	
C WEDGE 200/150								*1,300,288	.86					1,300,288	.86																	
" " 150/130								*407,864	1.02					407,864	1.02																	
	59,047	.94	614,744	1.06	414,715	1.04	197,680	.73	1,708,152	.9	616,422	.96	730,082	1.06	752,762	1.01	577,762	1.01	402,762	.98	2,104,441	.92	175,000	.84	175,000	.89	175,000	1.01	175,000	1.07	175,000	1.10
																						TO MILL	175,000	.84	175,000	.86	175,000	.98	175,000	1.04	175,000	1.07

* Can be brought forward to year beginning 78/79 by Decline development rate +200m per annum

PRESENT PLANNED EXTRACTION AT 175,000 TONNES PER ANNUM FOR NEXT 5 YEARS.

NOTE: This means leaving a rib pillar in the wedge area on the 130 R.L. which in turn ties up 63,290 tonnes @ 1.17 plus 105,237 tonnes @ 1.18. A total of 168,527 tonnes @ 1.18.

5 cm