

ESTIMATED TOTAL WELL COST BY INTERVAL

WELL: KOORKHA #1 ATD: 3200m (10,500')	TOW & RUN					P & A	PULL		TOTAL
	ANCHORS	36"HOLE	26"HOLE	17.5"HOLE	12.25"HOLE		ANCHORS		
1 Rig	89,105	70,146	71,093	360,209	717,573	46,447	36,969	1,391,542	
2 Work Boats	20,219	15,918	16,133	81,740	162,833	10,540	8,390	315,773	
3 Standby Boat	4,181	3,291	3,336	16,902	33,671	2,180	1,734	65,295	
4 Helicopter Base Charge	8,341	6,566	6,655	33,717	67,168	4,347	3,461	130,255	
5 E-Log Base Charge	9,106	7,169	7,266	36,812	73,335	4,747	3,778	142,213	
6 Mud Logging Base Charge	2,753	2,168	2,197	11,130	22,174	1,436	1,142	43,000	
7 Mud Laboratory	196	155	156	791	1,578	102	81	3,059	
8 Solids Equipment	1,419	1,118	1,133	5,740	11,433	740	590	22,173	
9 DST - Otis	2,155	1,696	1,718	8,709	17,348	1,122	894	33,642	
10 DST - Halliburton	262	207	209	1,061	2,113	137	109	4,098	
11 Diving	4,800	3,779	3,830	19,403	38,655	2,502	1,991	74,960	
12 Rental Tools	2,309	1,818	1,842	9,334	18,594	1,203	958	36,058	
13 Mud Engineer	593	467	474	2,399	4,778	309	247	9,267	
14 Mud Consultant	881	694	703	3,563	7,097	459	366	13,763	
15 Cementer & Pressure testing	1,273	1,002	1,016	5,146	10,251	663	528	19,879	
16 Weather Forecast	302	237	241	1,219	2,429	157	125	4,710	
17 Communications	405	319	324	1,639	3,264	211	169	6,331	
18 Well Site Supervision	2,943	2,317	2,349	11,899	23,703	1,534	1,222	45,967	
19 Wharfage, Labour & Assoc.	1,056	831	842	4,267	8,500	550	438	16,484	
20 Rig Mob/Demob	1,093,000	0	0	0	0	0	0	1,093,000	
21 Miscellaneous Mob/Demob	16,450	0	0	0	0	0	0	16,450	
22 Location Survey	54,733	848	859	4,354	8,674	561	447	70,476	
23 Rig Positioning Survey	14,703	734	743	3,769	7,507	485	387	28,328	
24 Helicopter Hourly Charges	1,802	1,418	1,438	7,283	14,509	939	748	28,137	
25 E-Log Services	0	0	0	54,234	216,948	0	0	271,182	
26 DST Services	0	0	0	0	0	0	0	0	
27 Rig Fuel	4,391	3,241	5,719	33,846	66,529	3,604	3,682	121,012	
28 Heli Fuel	478	377	381	1,931	3,843	249	198	7,457	
29 Work Boat Fuel	1,419	1,118	1,133	5,740	11,418	740	590	22,158	
30 Drill Water	0	192	155	1,241	1,119	109	0	2,816	
31 Bits	0	12,822	12,822	14,956	41,100	0	0	81,700	
32 Mud Material	0	4,364	5,975	50,944	58,366	0	2,924	122,573	
33 Cement & Additives	0	12,739	15,321	39,000	0	6,000	0	73,060	
34 Cementing Services	0	2,729	3,071	4,311	0	9,511	0	19,622	
35 Casing Accessories	0	7,893	2,666	6,072	0	0	0	16,631	
36 Misc Services	7,893	0	0	14,715	14,337	4,300	0	41,245	
37 Miscellaneous	9,792	7,708	7,813	39,583	78,854	5,104	4,063	152,917	
TOTAL INTANGIBLES	1,356,960	176,081	179,613	897,659	1,749,701	110,988	76,231	4,547,233	
TANGIBLES									
38 Wellhead	0	41,996	29,602	15,791	0	0	0	87,389	
39 Casing	0	71,350	49,625	109,372	0	0	0	230,347	
TOTAL TANGIBLES	0	113,346	79,227	125,163	0	0	0	317,736	
CUM INTERVAL COST	1,356,960	289,427	258,840	1,022,822	1,749,701	110,988	76,231	4,864,969	
CUM WELL COST	1,356,961	1,646,388	1,905,228	2,928,050	4,677,751	4,788,739	4,864,970		