

ESTIMATED DAILY WELL COST BY INTERVAL

INTERVAL: TOU & RUN ANCHORS				
WELL: KOORKHA #1	NOV	NOV	NOV	INTERVAL
ATD: 3200m (10,500')	26	27	28	TOTAL
1 Rig	39,813	45,500	3,792	89,105
2 Work Boats	9,034	10,325	860	20,219
3 Standby Boat	1,868	2,135	178	4,181
4 Helicopter Base Charge	3,727	4,259	355	8,341
5 E-Log Base Charge	4,069	4,650	387	9,106
6 Mud Logging Base Charge	1,230	1,406	117	2,753
7 Mud Laboratory	88	100	8	196
8 Solids Equipment	634	725	60	1,419
9 DST - Otis	963	1,100	92	2,155
10 DST - Halliburton	117	134	11	262
11 Diving	2,145	2,451	204	4,800
12 Rental Tools	1,032	1,179	98	2,309
13 Mud Engineer	265	303	25	593
14 Mud Consultant	394	450	37	881
15 Cementer & Pressure testing	569	650	54	1,273
16 Weather forecast	135	154	13	302
17 Communications	181	207	17	405
18 Well Site Supervision	1,315	1,503	125	2,943
19 Wharfage, Labour & Assoc.	472	539	45	1,056
20 Rig Mob/Demob	1,093,000			1,093,000
21 Miscellaneous Mob/Demob	7,350	8,400	700	16,450
22 Location Survey	481	54,206	46	54,733
23 Rig Positioning Survey	417	14,246	40	14,703
24 Helicopter Hourly Charges	805	920	77	1,802
25 E-Log Services				0
26 DST Services				0
27 Rig Fuel	2,179	2,128	84	4,391
28 Heli Fuel	214	244	20	478
29 Work Boat Fuel	634	725	60	1,419
30 Drill Water				0
31 Bits				0
32 Mud Material				0
33 Cement & Additives				0
34 Cementing Services				0
35 Casing Accessories				0
36 Misc Services			7,893	7,893
37 Miscellaneous	4,375	5,000	417	9,792
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TOTAL INTANGIBLES	1,177,506	163,639	15,815	1,356,960
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TANGIBLES				
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39 Wellhead				0
40 Casing				0
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TOTAL TANGIBLES	0	0	0	0
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DAILY WELL COST	1,177,506	163,639	15,815	
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CUM INTERVAL COST	1,177,506	1,341,145	1,356,960	1,356,960
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CUM WELL COST	1,177,506	1,341,145	1,356,960	