

ESTIMATED DAILY WELL COST BY INTERVAL

INTERVAL: 26" HOLE				
WELL: KOORKHA #1				
ATD: 3200m (10,500')				
	NOV	NOV	DEC	INTERVAL
	29	30	1	TOTAL
1 Rig	17,062	45,500	8,531	71,093
2 Work Boats	3,872	10,325	1,936	16,133
3 Standby Boat	801	2,135	400	3,336
4 Helicopter Base Charge	1,597	4,259	799	6,655
5 E-Log Base Charge	1,744	4,650	872	7,266
6 Mud Logging Base Charge	527	1,406	264	2,197
7 Mud Laboratory	37	100	19	156
8 Solids Equipment	272	725	136	1,133
9 OST - Otis	412	1,100	206	1,718
10 OST - Halliburton	50	134	25	209
11 Diving	919	2,451	460	3,830
12 Rental Tools	442	1,179	221	1,842
13 Mud Engineer	114	303	57	474
14 Mud Consultant	169	450	84	703
15 Cementer & Pressure testing	244	650	122	1,016
16 Weather Forecast	58	154	29	241
17 Communications	78	207	39	324
18 Well Site Supervision	564	1,503	282	2,349
19 Wharfage, Labour & Assoc.	202	539	101	842
20 Rig Mob/Demob				0
21 Miscellaneous Mob/Demob				0
22 Location Survey	206	550	103	859
23 Rig Positioning Survey	178	476	89	743
24 Helicopter Hourly Charges	345	920	173	1,438
25 E-Log Services				0
26 DST Services				0
27 Rig Fuel	1,387	3,648	684	5,719
28 Heli Fuel	91	244	46	381
29 Work Boat Fuel	272	725	136	1,133
30 Drill Water		86	69	155
31 Bits	12,822			12,822
32 Mud Material	1,577	4,398		5,975
33 Cement & Additives			15,321	15,321
34 Cementing Services			3,071	3,071
35 Casing Accessories				0
36 Misc Services			2,666	2,666
37 Miscellaneous	1,875	5,000	938	7,813
TOTAL INTANGIBLES	47,917	93,817	37,879	179,613
TANGIBLES				
38 Wellhead			29,602	29,602
39 Casing			49,625	49,625
TOTAL TANGIBLES	0	0	79,227	79,227
DAILY WELL COST	47,917	93,817	117,106	258,840
CUM INTERVAL COST	47,917	141,734	258,840	
CUM WELL COST	1,694,304	1,788,121	1,905,227	
	1,646,387			