

ESTIMATED DAILY WELL COST BY INTERVAL

INTERVAL=12.25" HOLE								
WELL: KOORKHA #1								
ATD: 3200m (10,500')								
	DEC							
	9	10	11	12	13	14	15	16
1 Rig	40,760	45,500	45,500	45,500	45,500	45,500	45,500	45,500
2 Work Boats	9,249	10,325	10,325	10,325	10,325	10,325	10,325	10,325
3 Standby Boat	1,913	2,135	2,135	2,135	2,135	2,135	2,135	2,135
4 Helicopter Base Charge	3,815	4,259	4,259	4,259	4,259	4,259	4,259	4,259
5 E-Log Base Charge	4,166	4,650	4,650	4,650	4,650	4,650	4,650	4,650
6 Mud Logging Base Charge	1,260	1,406	1,406	1,406	1,406	1,406	1,406	1,406
7 Mud Laboratory	90	100	100	100	100	100	100	100
8 Solids Equipment	649	725	725	725	725	725	725	725
9 DST - Otis	985	1,100	1,100	1,100	1,100	1,100	1,100	1,100
10 DST - Halliburton	120	134	134	134	134	134	134	134
11 Diving	2,196	2,451	2,451	2,451	2,451	2,451	2,451	2,451
12 Rental Tools	1,056	1,179	1,179	1,179	1,179	1,179	1,179	1,179
13 Mud Engineer	271	303	303	303	303	303	303	303
14 Mud Consultant	403	450	450	450	450	450	450	450
15 Cementer & Pressure testing	582	650	650	650	650	650	650	650
16 Weather Forecast	138	154	154	154	154	154	154	154
17 Communications	185	207	207	207	207	207	207	207
18 Well Site Supervision	1,346	1,503	1,503	1,503	1,503	1,503	1,503	1,503
19 Wharfage, Labour & Assoc.	483	539	539	539	539	539	539	539
20 Rig Mob/Demob								
21 Miscellaneous Mob/Demob								
22 Location Survey	493	550	550	550	550	550	550	550
23 Rig Positioning Survey	426	476	476	476	476	476	476	476
24 Helicopter Hourly Charges	824	920	920	920	920	920	920	920
25 E-Log Services								
26 DST Services								
27 Rig Fuel	2,361	3,648	3,040	4,307	4,155	4,307	5,118	5,320
28 Heli Fuel	213	244	244	244	244	244	244	244
29 Work Boat Fuel	634	725	725	725	725	725	725	725
30 Drill Water		209	66	44	81	140	61	55
31 Bits	4,300	9,200			9,200			9,200
32 Mud Material	11,183	8,346	4,261	6,665	680	5,766	3,622	1,991
33 Cement & Additives								
34 Cementing Services								
35 Casing Accessories								
36 Misc Services				969	1380			
37 Miscellaneous	4,479	5,000	5,000	5,000	5,000	5,000	5,000	5,000
TOTAL INTANGIBLES	94,580	107,088	93,052	97,670	101,181	95,898	94,486	102,251
TANGIBLES								
38 Wellhead								
39 Casing								
TOTAL TANGIBLES	0	0	0	0	0	0	0	0
DAILY WELL COST	94,580	107,088	93,052	97,670	101,181	95,898	94,486	102,251
CUM INTERVAL COST	94,580	201,668	294,720	392,390	493,571	589,469	683,955	786,206
CUM WELL COST	3,022,629	3,129,717	3,222,769	3,320,439	3,421,620	3,517,518	3,612,004	3,714,255