

ESTIMATED DAILY WELL COST BY INTERVAL

INTERVAL: P&A			
WELL: KOORKHA #1	DEC	DEC	INTERVAL
RTD: 3200m (10,500')	24	25	TOTAL
1 Rig	5,687	40,760	46,447
2 Work Boats	1,291	9,249	10,540
3 Standby Boat	267	1,913	2,180
4 Helicopter Base Charge	532	3,015	4,347
5 E-Log Base Charge	581	4,166	4,747
6 Mud Logging Base Charge	176	1,260	1,436
7 Mud Laboratory	12	90	102
8 Solids Equipment	91	649	740
9 DST - Otis	137	985	1,122
10 DST - Halliburton	17	120	137
11 Diving	306	2,196	2,502
12 Rental Tools	147	1,056	1,203
13 Mud Engineer	38	271	309
14 Mud Consultant	56	403	459
15 Cementer & Pressure testing	81	582	663
16 Weather Forecast	19	138	157
17 Communications	26	185	211
18 Well Site Supervision	188	1,346	1,534
19 Wharfage, Labour & Assoc.	68	482	550
20 Rig Mob/Demob			0
21 Miscellaneous Mob/Demob			0
22 Location Survey	69	492	561
23 Rig Positioning Survey	59	426	485
24 Helicopter Hourly Charges	115	824	939
25 E-Log Services			0
26 DST Services			0
27 Rig Fuel	336	3,268	3,604
28 Heli Fuel	30	219	249
29 Work Boat Fuel	91	649	740
30 Drill Water		109	109
31 Bits			0
32 Mud Material			0
33 Cement & Additives	6,000		6,000
34 Cementing Services	9,511		9,511
35 Casing Accessories			0
36 Misc Services		4300	4,300
37 Miscellaneous	625	4,479	5,104
TOTAL INTANGIBLES	26,556	84,432	110,988
TANGIBLES			
38 Wellhead			
39 Casing			
TOTAL TANGIBLES	0	0	0
DAILY WELL COST	26,556	84,432	110,988
CUM INTERVAL COST	26,556	110,988	
CUM WELL COST	4,704,306	4,788,738	

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