

047

BLUE TIER EL 9/76

RESPONSIBILITY 076

P/E 25/12/7

ACCOUNT NUMBER	ACCOUNT NAME	PERIOD TO DATE		YEAR TO DATE	
		ACTUAL	VARIANCE	ACTUAL	VARIANCE
010780702	SALARIES	1376	240 G	13470	1648 G
010780703	SALARY LOADING	267	2 G	856	387 L
010780705	CONSUMABLES	44	1042 G	3000	3471 G
010780708	VEHICLES	203	203 L	1396	1396 L
010780710	TRAVEL & ACCOMMODATION	48	591 G	2750	1563 G
010780720	RENISON SERVICES - SURVEY			432	646 G
010780721	RENISON SERVICES - ASSAY		1086 G	3042	6143 G
010780722	RENISON SERVICES - RESEARCH		271 G	366	1251 G
010780723	RENISON SERVICES - OTHER				
010780730	OUTSIDE SERVICES - GEOLOGICAL		271 G		807 G
010780731	OUTSIDE SERVICES - GEOPHYSICAL	18284	18013 L	20766	17275 L
010780732	OUTSIDE SERVICES - GEOCHEMICAL			5560	2695 L
010780733	OUTSIDE SERVICES - TRK CUTTING			14191	14181 L
010780735	OUTSIDE SERVICES - SITE ACC DEV		1000 G	1290	4710 G
010780736	OUTSIDE SERVICES - DIAMOND DRNG			43844	28094 L
010780737	OUTSIDE SERVICES - OTHER		2172 G	1410	9448 G
010780740	LEASE PAYMENTS	2500	2500 L	2815	2815 L
	ROUNDING	1		2	2 G
010789999	TOTAL BLUE TIER EL 9/76	22626	14041 L	114996	37355 L