

RENISON LIMITED
GEOLOGY DEPARTMENT

104044

PAGE

042
P/E 26/ 61

BLUE TIER EL 9/76

RESPONSIBILITY 078

ACCOUNT NUMBER	ACCOUNT NAME	PERIOD TO DATE		YEAR TO DATE	
		ACTUAL	VARIANCE	ACTUAL	VARIANCE
010780702	SALARIES	1889	300 G	12488	8948 G
010780749	SALARY LOADING	202	126 G	913	2302 G
010780751	CONSUMABLES	86	466 G	4368	6500 G
010780753	RENISON SERVICES		1532 G	7521	1030 L
010780755	TRANSPORT			80	80 L
010780791	DIAMOND DRILLING			23498	26502 G
010780793	ROAD AND DRILL SITE ACCESS				
010780799	SURVEY			4073	4073 L
010780800	ASSAYING				
010780810	CONSULTANTS			8760	8760 L
010780812	PAYMENT TO LEASE HOLDER			2000	2000 L
010780827	OUTSIDE CONTRACTORS	1299	205 L	22432	11632 L
010780834	TRAVEL AND ACCOMMODATION	56	444 G	843	3157 G
	ROUNDING	1-	1 G		
010789999	<u>TOTAL BLUE TIER</u>	<u>3531</u>	<u>2664 G</u>	<u>86976</u>	<u>19834 G</u>

FINAL - PERIOD 12