

REF. P#01. P#02. P#03. P#04. P#05. P#06. P#07. P#08. P#09. P#10. P#11. TOTAL

ITEM GEOLGY EL BLUE TIER AREA  
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104046

044

SALARIES	L780702	2090	2351	3135	2694	3232	1616	1616	1616	1077	1107	553	277	21354
SALARY LOADING	L780703						269	269		277	277	553		1645
CONSUMABLES	C780705	1071	1071	1071	1086	1086	1086	440	550	550	279	279	111	8680
VEHICLES	C780708													
TRAVEL & ACCOMMODATION	C780710	750	750	750	760	760	543	550			279		279	5421
REINSON SERVICES: SURVEY	C780720			535	543					550	557			2185
ASSAY	C780721	535	1606	1071	2172	2715	1086		550	550	557			10842
RESEARCH	C780722	268	268	268	271	271	271	275	275	275	279	111	111	2943
OTHER	C780723													
OUTSIDE SERVICES:														
GEOLOGICAL	C780730		268	268			271	275		275	279			1636
GEOPHYSICAL	C780731		1339	1339	271	271	271	275		275	279			4320
GEOCHEMICAL	C780732		1071	1071	271	271								2684
TRACK CUTTING	C780733													
SITE & ACCESS DEVELOPMENT	F780735	500	500	2000	1000	1000	1000							6000
DIAMOND DRILLING	F780736	15750												15750
OTHER	C780737				3257	5429	2172							10858
LEASE PAYMENTS	F780740													

SECTION TOTAL 20964 4224 11508 12325 15035 6585 3700 2991 3552 3893 1220 1331 94328