

TABLE 3 - BUDGET FOR PHASE ONE

	<u>Colebrook Mine</u>	<u>Colebrook Pb-Zn</u>	<u>Natone I.P.</u>	<u>Total</u>
Salaries & Wages	10,800	2,500	4,300	17,600
Bulldozing	300	-	-	300
Contract Line-cutting	3,000	350	2,400	5,750
Assaying	3,600	600	600	4,800
Petrology	200	100	100	400
I.P.	5,900	1,500?	-?	7,400
Materials	200	100	100	400
Equipment & Facilities	1,200	300	500	2,000
Indirect Charges	2,600	600	1,200	4,400
	27,800	6,050	9,200	43,050
			Say	<u>\$43,000</u>