

TABLE 4 - BUDGET FOR PHASE TWO

Salaries and Wages	14,100	
Contract Line-cutting	3,000	
Assaying	3,300	
Petrology	200	
Materials	300	
Equipment and Facilities	2,000	
Indirect Charges	4,050	
	<u>\$26,950</u>	Say <u>\$27,000</u>