

TABLE 16

BUDGET ESTIMATES MT. TYNDALL AREA E.L. 9/66A 1981-82.

COST PERIOD ENDING	1 22.7.81	2 19.8.81	3 16.9.81	4 14.10.81	5 11.11.81	6 9.12.81	7 6.1.82	8 3.2.82	9 3.3.82	10 31.3.82	11 28.4.82	12 26.5.82	13 23.6.82	TOTAL	%
1. SALARIES AND WAGES	6444	8563	6036	6756	8394	7709	5640	7310	7310	1917	4339	5868	5868	82154	23.9
2. BURDEN CHARGES	2786	3714	2627	2908	3618	3298	2347	2978	2978	817	1857	2527	2523	34983	10.2
3. MATERIALS	900	1200	1200	1200	2400	2800	2000	2000	2000	800	1600	1250	1000	20350	5.9
4. ACCESS			12210			6300	5000		4440	14440				42390	12.3
5. GEOPHYSICS	500	500	950	950	500	500	18800	8000	500	950	950	500	500	34100	9.9
6. GEOCHEMISTRY	300	1045	1171	1045	300	3318	2366	300	1045	300	1045	300	300	12335	3.7
7. DIAMOND DRILLING	7000	17500	21000						21000	21000				87500	25.5
8. GENERAL COSTS	1581							1669						3250	0.9
9. EQUIPMENT AND FACILITIES	562	806	562	600	778	890	600	664	664	218	408	480	480	7712	2.2
10. CAPITAL			1560						6500					8060	2.3
11. INDIRECT CHARGES	714	996	754	813	1007	1171	842	862	910	263	601	678	661	10272	3.0
PERIOD TOTAL	20787	34324	48070	14272	16997	25986	37595	23783	47347	40705	10800	11603	11337	343606	100.0
Y.T.D. TOTAL	20787	55111	103181	117453	134450	160436	198031	221814	269161	309866	320666	332269	343606		
G.O.D.L. 40%	8345	13730	19228	5708	6799	10394	15037	9513	18939	16281	4320	4641	4535	137442	
C.G.F.A. 30%	6236	10297	14421	4282	5099	7796	11279	7135	14204	12212	3240	3481	3401	103082	
MT. LYELL 30%	6236	10297	14421	4282	5099	7796	11279	7135	14204	12212	3240	3481	3401	103082	

914070