

TABLE 17

BUDGET ESTIMATES SEDGWICK-DARWIN AREA E.L. 9/66B 1981-82

COST PERIOD ENDING	1 22.7.81	2 19.8.81	3 16.9.81	4 14.10.81	5 11.11.81	6 9.12.81	7 6.1.82	8 3.2.82	9 3.3.82	10 31.3.82	11 28.4.82	12 26.5.82	13 23.6.82	TOTAL	%
1. SALARIES AND WAGES	4260	2141	4024	4504	2098	1927	5640	7310	7310	7667	6509	5868	5868	65126	25.0
2. BURDEN CHARGES	1857	929	1752	1939	905	825	2348	2977	2977	3266	2786	2528	2527	27616	10.6
3. MATERIALS	600	300	800	800	600	700	2000	2000	2000	3200	2400	1250	1000	17650	6.8
4. ACCESS								3500	7500	8500	10000			29500	11.3
5. GEOPHYSICS	500	500	500	500	500	500	3500	1500	500	28200	12940	1400	500	51540	19.8
6. GEOCHEMISTRY	674	1270	1045	300	300	300	1332	300	3900	1425	1425	2500	300	15071	5.8
7. DIAMOND DRILLING											21000			21000	8.1
8. GENERAL COSTS	3688							3893						7581	2.9
9. EQUIPMENT AND FACILITIES	374	202	374	400	194	222	600	664	664	874	612	480	480	6140	2.4
10. CAPITAL			3640						6500					10140	3.9
11. INDIRECT CHARGES	505	315	520	516	266	258	775	861	1095	1069	893	820	753	8646	3.3
PERIOD TOTAL	12458	5657	12655	8959	4863	4732	16195	23005	32446	54201	58565	14846	11428	260010	100.0
Y.T.D. TOTAL	12458	18115	30770	39729	44592	49324	65519	88524	120970	175171	233736	248582	260010		
G.O.D.L. 40%	4983	2263	5062	3584	1945	1893	6478	9202	12978	21680	23426	5938	4571	104004	
MT. LYELL 60%	7475	3394	7593	5379	2918	2839	9717	13803	19468	32521	35139	8908	6857	156006	

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