

TABLE 27

BUDGET ESTIMATED BY QUARTERS, 1982-83

| | QUARTER 1 1982 JULY, AUGUST, SEPTEMBER | QUARTER 2 1982 OCTOBER, NOVEMBER, DECEMBER | QUARTER 3 1983 JANUARY, FEBRUARY, MARCH | QUARTER 4 1983 APRIL, MAY JUNE | TOTAL |
|------------------------------|---|---|--|---|---------|
| 1. Salaries & Overtime | 20,810 | 22,545 | 19,385 | 10,385 | 73,125 |
| 2. Burden Charges | 6,245 | 6,764 | 5,815 | 3,115 | 21,940 |
| 3. Materials | 11,000 | 9,500 | 9,500 | 4,000 | 34,000 |
| 4. Access | 15,200 | 12,200 | 39,200 | 6,300 | 72,900 |
| 5. Geophysics | 4,300 | 82,950 | 8,250 | 7,000 | 102,500 |
| 6. Geochemistry | 11,805 | 9,600 | 8,345 | 2,250 | 32,000 |
| 7. Diamond Drilling | 8,750 | 96,250 | 108,500 | 10,500 | 224,000 |
| 8. Contractors | 11,430 | 9,470 | 7,420 | 2,780 | 31,100 |
| 9. General | 12,000 | - | - | - | 12,000 |
| 10. Vehicles & Accommodation | 4,150 | 5,300 | 5,050 | 1,000 | 15,500 |
| | 105,690 | 254,579 | 211,465 | 47,331 | 619,065 |