

Weeks:	← 1982					1983 →							
	4	4	5	4	4	5	4	4	5	4			4
	July	Aug	Sept	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	
Salaries & Overtime	6,365	6,365	8,175	6,690	6,690	9,100	7,815	6,515	4,635	4,255	4,520	2,000	73,125
Burden Charges	1,910	1,910	2,450	2,010	2,010	2,730	2,345	1,955	1,390	1,275	1,355	600	21,940
Materials	4,000	3,000	4,000	3,000	4,000	2,500	3,000	3,500	3,000	2,000	1,500	500	34,000
Access	-	2,800	12,400	3,800	6,400	2,000	3,200	7,800	28,200	6,300	-	-	72,900
Geophysics	1,250	1,500	1,550	16,950	27,200	38,800	2,000	5,250	1,000	6,500	500	-	102,500
Geochemistry	2,200	1,700	7,905	3,200	4,650	1,750	2,145	3,250	2,950	2,250	-	-	32,000
Diamond Drilling	-	-	8,750	35,000	35,000	26,250	26,250	35,000	47,250	10,500	-	-	224,000
Contractors	2,640	4,200	4,590	3,600	3,490	2,380	3,080	2,510	1,830	1,900	880	-	31,100
General	-	12,000	-	-	-	-	-	-	-	-	-	-	12,000
Vehicles & Accommodation	1,250	1,250	1,650	1,750	1,900	1,650	1,750	1,650	1,650	500	500	-	15,500
TOTAL	19,615	34,725	51,470	76,000	91,340	87,160	51,585	67,430	91,905	35,480	9,255	3,100	619,065

TABLE 28

E.L. 9/66 BUDGET CONTROL STANDARD 1982-1983