

DUNDAS JOINT VENTURE  
BUDGET JANUARY 1 TO DECEMBER 31, 1982

SALARIES AND WAGES	\$35,000.00
BENEFITS	1,660.00
SUPPLIES OFFICE	500.00
COOKERY	7,000.00
FIELD OFFICE RENT	600.00
FIELD SUPPLIES	2,500.00
FREIGHT	3,000.00
TRAVEL	1,500.00
COMMUNICATIONS	300.00
GEOPHYSICS	3,000.00
OTHER CONTRACTORS	1,000.00
EQUIPMENT OPERATIONS & RENTAL	70,000.00
DRAFTING	2,000.00
OUTSIDE SERVICES	300.00
ASSAYS	<u>8,000.00</u>
	136,360.00
OVERHEAD	<u>13,640.00</u>
	<u>\$150,000.00</u>